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HPIC/TSG/RED-170-70
9 July 1970

MEMORANDUM FOR THE RECORD

SUBJECT: Fiscal 71/72 R&D Budget Revisions

Per telecon this date with [] PPBS, I was advised of the following facts and changes in the fiscal 71 and 72 R&D budget.

- a. FY-71 Total R&D Budget
Personnel Compensation
Contract R&D Budget

[]

The possible changes in the contract R&D budget at this time are limited to the definition of the allowances to be made in the personnel compensation aspect. Present thinking is that the personnel compensation aspect may be reduced by about [] which would cause the contract R&D budget to be increased to [] however, no firm decision on this subject has been made at this point.

- b. FY-72 R&D Total Budget
Personnel Compensation
Contract R&D Budget

[]

This represents a reduction of [] over our former submissions which were at the [] level. [] advised me that this [] had been taken from the EO1 listing thus reducing it to the level of []. Subsequently, [] added [] to this figure making the allowance for EO1 [] and the total contract R&D budget [] at the present time. Mr. [] advised me that we should anticipate additional fluctuations in this figure, but he did not believe they would be of major proportion.

Special Assistant for Plans & Applications, RED

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